



COUNCIL AGENDA: 06-28-05

ITEM: 2.55

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: 6-21-05

Approved

Date

6/24/05

COUNCIL DISTRICT: 3
SNI AREA: University and
Spartan/Keyes

SUBJECT: ADOPTION OF 2004-2005 APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$469,402 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.

REASON FOR ADDENDUM

Project can only be performed during the San José State University summer break.

RECOMMENDATION

1. It is recommended that the City Council adopt the following 2004-2005 Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):
 - a) Establish an appropriation to the Department of Transportation for the 10th and 11th Street Lane Reduction project (PSM 413) in the amount of \$469,402.
 - b) Increase the estimate for Earned Revenue by \$469,402.
2. It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the 10th and 11th Street Lane Reduction project, as more

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RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

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specifically described in the memorandum from the Redevelopment Agency, dated June 7, 2005, attached hereto.

BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

10th and 11th Street Lane Reduction

This project consists of reducing the number of travel lanes on 10th and 11th Streets from Santa Clara Street to Humboldt Street from three to two, with the addition of bicycle lanes. The project is located within the University and Spartan Keyes Strong Neighborhoods Initiative Redevelopment Project Area. This project will include the removal of existing traffic striping and markings, pavement preparation work and application of a slurry seal to provide a new consistent surface for the new striping, except on 10th Street from Keyes Street to Interstate 280; lane striping, new traffic signal loops and project inspection. On 10th Street from Keyes Street to Route 280, the roadway will be milled down and a new open graded rubberized asphalt pavement installed to reduce traffic noise. The source of funding for this project would be a transfer from the Redevelopment Agency in the amount of \$469,402 recommended in this memorandum for the design and construction.

OUTCOMES

This funding will support street enhancement in the University and Spartan/Keyes Strong Neighborhoods Initiative Redevelopment Project areas.

COST IMPLICATIONS

This project is consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in our local economy. The project will have no operating and maintenance impacts on the General Fund as this project rehabilitates existing infrastructure.

HONORABLE MAYOR AND CITY COUNCIL

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PUBLIC OUTREACH

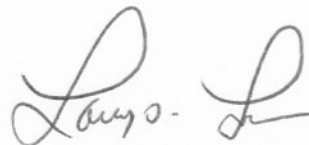
N/A

COORDINATION

This memorandum has been coordinated with the San José Redevelopment Agency, the Office of the City Attorney, and the Department of Transportation.

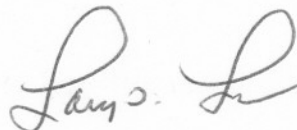
CEQA

Exempt: PP-04-02-039



LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2004-2005 monies in excess of those heretofore appropriated therefrom, said excess being at least \$469,402.



LARRY D. LISENBEE
Budget Director

LL:MM:JC

THE REDEVELOPMENT AGENCY OF THE CITY OF SAN JOSE

MEMORANDUM

TO: MARGARET MCCAHAH PRINCIPAL BUDGET ANALYST	FROM: PAUL PEREIRA / JENNIFER VASQUEZ NEIGHBORHOOD TEAM MANAGERS
SUBJECT: SEE BELOW	DATE: June 7, 2005

SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED TO
THE CITY FOR PUBLIC IMPROVEMENT PROJECT

The Redevelopment Agency has transferred \$469,402 to the Department of Transportation for a lane reduction project in the University and Spartan/ Keyes neighborhoods in the Strong Neighborhoods Initiative Redevelopment Project Area.

Section 33445 of the Redevelopment Law requires the City Council to make certain determinations with respect to publicly owned improvements funded by the Redevelopment Agency. The required findings are as follows:

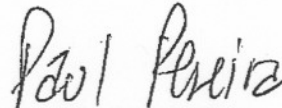
1. The project includes the reduction of a travel lane on 10th and 11th streets from Santa Clara Street to Humboldt Street. The lane reduction consists of reducing the number of travel lanes from three to two, with the addition of bicycle lanes. This project will benefit the Strong Neighborhoods Initiative Redevelopment Project Area.
2. This portion of the project budget is not currently included in the City's Capital Budget. The Department of Transportation is contributing \$125,000 towards this project, and beyond the single contribution, there are no other reasonable means of financing the project.
3. This project will enhance the area for pedestrian, bicycle and vehicular traffic while minimizing congestion and upgrade the area's appearance.
4. The implementation plan for the Strong Neighborhoods Initiative Redevelopment Project Area includes providing safe streets for pedestrian, bicycle and vehicular traffic while minimizing congestion. Traffic calming was identified as priority number two in the Spartan/

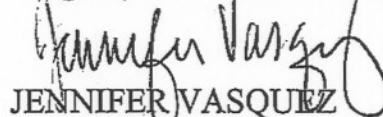
Margaret McCahan
10th/ 11th Street Lane Reduction Project
SK#02 & UNV #04

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June 7, 2005

Keyes Strong Neighborhood, and the reduction of the 10th/ 11th Street couplets as priority number four in the University Strong Neighborhood.

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.


PAUL PEREIRA
Neighborhood Team Manager


JENNIFER VASQUEZ
Neighborhood Team Manager

Attachment

cc: David Baum
Abraham M. Andrade, Jr.
Patricia Deignan